

Village of Jefferson
Finance Committee Meeting Minutes
January 21, 2026
6:00pm

Call to Order by Finance Chair Karen Roderick 6:00pm

Roll Call- Roderick, Skinner

Also present:

Steven Sekanina, Steve Febel, Pat Bradek, Roni Guerini, Chris Mackensen, Andria Manor, Katie Sweeney, Joe Edison, Dave Farina

Budget Meeting for Recreation, Fire, and Police

All departments are preparing and budgeting for increases in utilities. Each department has a "wish list" of items they would like to budget for this year.

Recreation

- Need a new fridge at JCRC, current fridge to move to Giddings Hall to replace old fridge with missing shelves.(\$2700)
- Replace flooring in hallway, senior center, and kitchen to match rest of building (\$10,200)
- Senior center would like a SmartTV
- PTO does Penny Wars annually to benefit senior center
- Stairclimber for the exercise room
- Utility/Golf Cart at bottom of wish list \$7800 new, fine with used. Employees use own vehicles for events at Giddings and East Park.

Fire

- Trying to build up stock room little by little to have replacements on hand when needed (new boots, equip. etc)
- electronic door lock system (\$5000)
- heat tape to help eliminate ice build up around the building (\$7000)
- Bay Drain repair (\$2000)
- Additional red rack system for drying gear. Currently have one open spot (\$5000)
- Kitchen update. It is the last room to be updated. Appliances are all in good condition. Can demo and install new cabinetry themselves. (\$30,000)
- 6 radios and 10 pagers (\$27,000)-grant possibility
- Class A Uniforms (\$12,500 or \$625 each)-for funerals, special events, etc. Everyone will have the same of buying on own and having different styles.
- Vehicle barrier covers-16 @ \$75 each (\$1200)

-RIT pack so they have one in both trucks (\$5000)

Fire continued

-Turnout Gear @\$4500 -5 sets (\$22,500) Grant will split cost of 4 so we will be reimbursed \$8250. Turnout Gear is only good for 10 years, and 5 sets expire in 2028. Plan going forward is to buy two every year to spread out the cost of replacing them.

Police

- Look into moving or adding thermostat for the Zone HVAC system to the hallway.
- 2 wide office chairs to accommodate officers uniforms and belts/equipment (\$500)
- Install speakers in restroom so calls from dispatch can be heard
- Replace flag pole behind the sign-current pole is rotting away at the bottom (\$7000)
- Electronic door fobs (\$500)
- Front door call box (\$350)
- Fix 3 broken fence posts and extend fence on property line to meet codes to separate business from residential
- Concrete repair and railings on ramp to aid seniors
- Tent and table cover for community events and outreach (\$1000)
- Color printer for Chief's Office to meet report requirements for accidents/court (\$2750)
- Five jump boxes so each car has one readily available (\$300)
- New Interceptor SUV to replace old cruiser costing a lot in repairs (\$48,000 + \$15,000 to upfit the vehicle with equipment)

Karen Roderick- Motion to approve budgets for these departments

Jen Skinner- Second

Approval of budgets and wishlist items can be discussed in the future.

Karen Roderick adjourned meeting at 7:11pm