

Village of Jefferson
Finance Committee Meeting Minutes
January 26, 2026
6:00pm

Call to order by Finance Chair Karen Roderick at 6:00pm

Roll Call- Roderick, Jen Skinner

Also in attendance-Steve Febel, Roni Guerini, Chris Mackensen, Steven Sekanina, Andria Manor, Blaze Burr, Pat Bradek, Patty Fisher, Gary Licate

Budget meeting for Street, Wastewater, and Administration

All departments are preparing and budgeting for increases in utilities. Each department has a "wish list" of items they would like to budget for this year.

Street

- increase uniform allowance from \$600 to \$750 to offset taxes taken out and inflation
- New sidewalk plow to replace the aging Kubota needing frequent repair (\$55,000)
- replace damage guardrails-to be reimbursed by insurance (\$13,000)
- East Walnut St Improvement Project (\$322,8800)-includes paving-grant will cover some
- Dump truck to replace the 2006 truck (\$93,000)
- Plow and spreader for new truck (\$28,620)
- Estimates for paving projects (\$250,000)

Wastewater

- Ford F250 (\$65,000)
- Dump Truck-having two trucks will make hauling sludge more efficient
- concrete work and clearing trees (\$30,000)
- Thoughts for long-run-rebuilding chlorine tank and replacing pumps

Administration

- Discuss wage increases for all departments
- New flooring in admin/mayor/council areas to match rest of new floors (\$6,000)
- Office furniture for administrator and tax office (\$2500)
- laptop for administrator (\$1400)
- Front wall of Town Hall needs repair (\$50,000)
- Electric in parks (North side)
- Town Hall Sign (\$2500)
- Sound to the Pavillion at Giddings Park and electronic sign (\$35,000)

Karen Roderick- Motion to approve budgets for these departments
Jen Skinner- Second

Approval of budgets and wishlist items can be discussed in the future.

Karen Roderick adjourned meeting at 7:02pm